

PALMETTO CHARTER SCHOOL, INC.		
BUDGET 2017-2018		
<u>REVENUES AND SUPPORT</u>		
REVENUE FEDERAL THROUGH STATE		\$3,975.00
REVENUE THROUGH STATE SOURCES		\$2,595,850.00
REVENUE FROM LOCAL SOURCES		\$5,497.00
REVENUE FROM PCS SOURCES		\$122,310.00
TOTAL REVENUES AND SUPPORT		\$2,727,632.00
<u>EXPENDITURES</u>		
SALARIES		\$1,320,146.25
EMPLOYEE BENEFITS		\$273,146.00
PURCHASED SERVICES		\$205,942.15
ENERGY SERVICES		\$35,680.00
MATERIALS AND SUPPLIES		\$35,936.00
CAPITAL OUTLAY		\$40,410.00
OTHER EXPENSES		\$314,332.00
INSTRUCTION		\$88,200.00
INSTRUCTIONAL SUPPORT SERVICES		\$50,050.00
GENERAL SUPPORT SERVICES		\$339,274.00
TOTAL EXPENDITURES		\$2,703,116.40
TOTAL PROFIT/(LOSS)		\$24,515.60
pcsbudgetwebsite.xlsx		