

Palmetto Charter School, Inc
Budgeted Statement of Revenue and Expenses
2014-2015 School Year

REVENUES AND SUPPORT

REVENUE THROUGH STATE SOURCES	\$ 2,544,042.00
REVENUE FROM LOCAL SOURCES	\$ 21,242.00
REVENUE FROM PCS SOURCES	\$ 91,650.00

TOTAL REVENUE AND SUPPORT \$ 2,656,934.00

EXPENDITURES

SALARIES	\$ 1,304,722.25
EMPLOYEE BENEFITS	\$ 238,578.00
PURCHASED SERVICES	\$ 490,078.00
ENERGY SERVICES	\$ 33,000.00
MATERIALS AND SUPPLIES	\$ 47,954.00
CAPITAL OUTLAY	\$ 49,700.00
OTHER EXPENSES	\$ 158,912.00
INSTRUCTION	\$ 105,900.00
INSTRUCTIONAL SUPORT SERVICES	\$ 23,726.00
GENERAL SUPPORT SERVICES	\$ 81,956.00

TOTAL EXPENDITURES \$ 2,534,526.25

TOTAL PROFIT/LOSS \$ 122,407.75