

PALMETTO CHARTER SCHOOL, INC.		
BUDGET 2018-2019		
<b><u>REVENUES AND SUPPORT</u></b>		
REVENUE FEDERAL THROUGH STATE		\$3,975.00
REVENUE THROUGH STATE SOURCES		\$2,740,698.00
REVENUE FROM LOCAL SOURCES		\$376,847.00
REVENUE FROM PCS SOURCES		\$127,981.00
TOTAL REVENUES AND SUPPORT		\$3,249,501.00
<b><u>EXPENDITURES</u></b>		
SALARIES		\$1,324,066.25
EMPLOYEE BENEFITS		\$274,882.00
PURCHASED SERVICES		\$210,249.15
ENERGY SERVICES		\$32,800.00
MATERIALS AND SUPPLIES		\$35,772.00
CAPITAL OUTLAY		\$64,410.00
OTHER EXPENSES		\$309,007.00
INSTRUCTION		\$88,200.00
INSTRUCTIONAL SUPPORT SERVICES		\$50,450.00
GENERAL SUPPORT SERVICES		\$437,572.00
TOTAL EXPENDITURES		\$2,827,408.40
<b>TOTAL PROFIT/(LOSS)</b>		\$422,092.60
pcsbudgetwebsite.xlsx		