

PALMETTO CHARTER SCHOOL, INC.  
BUDGET 2016-2017

**REVENUES AND SUPPORT**

|                               |                |
|-------------------------------|----------------|
| REVENUE FEDERAL THROUGH STATE | \$3,975.00     |
| REVENUE THROUGH STATE SOURCES | \$2,571,252.00 |
| REVENUE FROM LOCAL SOURCES    | \$2,497.00     |
| REVENUE FROM PCS SOURCES      | \$113,822.00   |
| <br>                          |                |
| TOTAL REVENUES AND SUPPORT    | \$2,691,546.00 |

**EXPENDITURES**

|                                |                |
|--------------------------------|----------------|
| SALARIES                       | \$1,349,301.25 |
| EMPLOYEE BENEFITS              | \$259,011.00   |
| PURCHASED SERVICES             | \$216,182.15   |
| ENERGY SERVICES                | \$33,000.00    |
| MATERIALS AND SUPPLIES         | \$29,658.00    |
| CAPITAL OUTLAY                 | \$38,615.00    |
| OTHER EXPENSES                 | \$245,996.00   |
| INSTRUCTION                    | \$88,100.00    |
| INSTRUCTIONAL SUPPORT SERVICES | \$46,150.00    |
| GENERAL SUPPORT SERVICES       | \$299,830.00   |
| <br>                           |                |
| TOTAL EXPENDITURES             | \$2,605,843.40 |

**TOTAL PROFIT/(LOSS)** \$85,702.60